

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **INFORMATIONAL REPORT – THIRTEEN SHOPP SAFETY PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$41,149,000 was allocated for thirteen (13) State Highway Operation Protection Program (SHOPP) safety projects, described on the attached list.

As of this report, \$85,771,000 for 31 safety-delegated projects has been allocated in FY 2004-05. The Department of Transportation (Department) has installed 78.7 centerline miles of median barriers and upgraded guardrails, and rehabilitated or widened roadways in 13 locations in FY 2004-05 to date.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$8,300,000 Lassen 02N-Las-395 24.8/32.4	Near Doyle north of Willow Ranch Creek Bridge to south of North Herlong Access Road. Widen shoulders and add rumble strips. Centerline miles: 7.6 Allocation date: 03/24/05	373901 02-3071 SHOPP/04-05 \$7,030,000	2004-05 302-0042 302-0890 20.20.201.010	\$830,000 \$7,470,000 \$8,300,000
2 \$2,313,000 Nevada 03N-Nev-49 7.3/8.0	South of Grass Valley from Lime Kiln Road to Pekelee Road. Add Shoulders. Location: 1 Allocation date: 03/14/05	3A2601 03-4109 SHOPP/04-05 \$2,313,000	2004-05 302-0042 302-0890 20.20.201.010	\$232,000 \$2,081,000 \$2,313,000
3 \$3,250,000 Nevada 03N-Nev-80 61.0/61.5	Near Cisco Grove from 0.7 mile to 1.1 miles west of Indian Springs Road. Install chain off area. Location: 1 Allocation date: 03/24/05	3C9301 03-4265 SHOPP/04-05 \$3,289,000	2004-05 302-0042 302-0890 20.20.201.010	\$274,000 2,976,000 \$3,250,000
4 \$996,000 Santa Clara 04N-SCI-9 0.7/0.8	Near Saratoga Gap east of Route 35. Widen shoulder and construct retaining wall. Centerline miles: 0.1 Allocation date: 03/24/05	278201 04-0385D SHOPP/04-05 \$1,260,000	2004-05 302-0042 302-0890 20.20.201.010	- \$996,000 \$996,000
5 \$2,631,000 Solano 04N-Sol-12 L1.8/R4.0	Near Suisun City from Chadborne Road to Pennsylvania Avenue. Install median barrier. Centerline miles: 2.2 Allocation date: 03/22/05	444101 04-5001B SHOPP/04-05 \$3,291,000	2004-05 302-0042 302-0890 20.20.201.010	- \$2,631,000 \$2,631,000
6 \$1,544,000 Santa Cruz 05N-SCr-152 7.6/8.0	Near Watsonville, 0.7 mile east to 0.3 mile west of Santa Clara County line. Widen shoulders and construct metal beam guardrail. Centerline miles: 0.4 Allocation date: 04/28/05	444801 05-4448 SHOPP/04-05 \$1,999,000	2004-05 302-0042 302-0890 20.20.201.010	\$154,000 \$1,390,000 \$1,544,000
7 \$10,714,000 San Joaquin 10S-SJ-99 17.1/25.4	In and near Stockton from Farmington Road to Morada Lane. Install median barrier. Centerline miles: 2.94 Allocation date: 03/25/05	3A4301 10-7676 SHOPP/04-05 \$11,012,000	2004-05 302-0042 302-0890 20.20.201.010	- \$10,714,000 \$10,714,000
8 \$613,000 San Joaquin 10S-SJ-99 30.7/38.7	Near Lodi from Pine Street to San Joaquin County Line. Install rumble strips. Centerline miles: 8.0 Allocation date: 04/26/05	0G0501 10-7728 SHOPP/04-05 \$1,600,000	2004-05 302-0042 302-0890 20.20.201.010	- \$613,000 \$613,000
9 \$2,598,000 Orange 12S-Ora-55 11.6/12.0	In the City of Tustin northbound near 17 th Street. Modify drainage. Location: 1 Allocation date: 04/14/05	0F2601 12-3520A SHOPP/04-05 \$2,600,000	2004-05 302-0042 302-0890 20.20.201.010	\$260,000 \$2,338,000 \$2,598,000
10 \$3,193,000 Orange 12S-Ora-73 22.4/25.4	In Irvine from Bonita Canyon Overcrossing to Birch Street. Install median barrier. Centerline miles: 2.8 Allocation date: 04/15/05	0G3501 12-4096A SHOPP/04-05 \$3,193,000	2004-05 302-0042 302-0890 20.20.201.010	- \$3,193,000 \$3,193,000
11 \$1,225,000 Orange 12S-Ora-405 0.4/3.0	In Irvine from Irvine Center Drive to Laguna Canyon Road. Remove lane drop at truck bypass. Centerline miles: 1.6 Allocation date: 04/21/05	092601 12-2739 SHOPP/04-05 \$1,379,000	2004-05 302-0042 302-0890 20.20.201.010	\$103,000 \$1,122,000 \$1,225,000
12 \$1,686,000 Orange 12S-Ora-405 12.5/12.7	In Fountain Valley at Ellis and Euclid southbound on-ramp. Improve drainage and place open graded asphalt concrete. Location: 1 Allocation date: 04/15/05	0F5301 12-5050 SHOPP/04-05 \$1,718,000	2004-05 302-0042 302-0890 20.20.201.010	\$142,000 \$1,544,000 \$1,686,000

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2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
13 \$2,086,000	In Huntington Beach from Newland Street to Beach Boulevard. Add off-ramp channelization lane.	0A7611 12-5079B SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$208,600 \$1,877,400
Orange 12S-Ora-405 15.8/16.2	Location: 1 Allocation date: 03/17/05	\$1,793,000		\$2,086,000